

Ref: RMcG

Date: 9 November 2020

I refer to the agenda for the meeting of the Policy & Resources Committee to be held on Tuesday 17 November 2020 and now enclose the undernoted report relative to Agenda Item 14 which was not available on the day of issue.

GERARD MALONE Head of Legal & Property Services

UNDERNOTE

PERFORMANCE MANAGEMENT

14. 2021/23 Budget UpdateReport by Chief Financial Officer